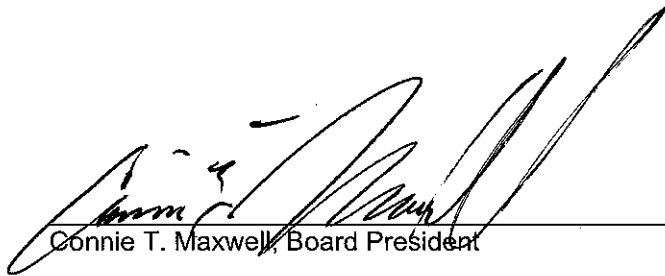


**2022-2023 OLTON ISD BOARD APPROVED BUDGET
APPROVED AUGUST 29, 2022**


Fund 199 - Maintenance and Operations	
57XX Local Revenue (Estimated)	\$1,449,886
58XX State Revenue (Estimated)	\$6,501,846
59XX Erate (Estimated)	\$185,000
Total Revenue	\$8,136,732
11 Instruction	\$3,302,827
12 Instructional Resources & Media Services	\$321,076
13 Curriculum/Instructional Staff Development	\$21,650
21 Instructional Leadership	\$97,093
23 School Leadership	\$520,497
31 Guidance, Counseling & Evaluation Services	\$264,056
32 Social Work	\$600
33 Health Services	\$8,881
34 Student Transportation	\$343,468
35 Food Services	\$4,589
36 Cocurricular/Extracurricular Activities	\$817,789
41 General Administration	\$495,584
51 Plant Maintenance & Operations	\$1,517,776
52 Security & Monitoring Services	\$40,625
53 Data Processing Services	\$104,264
93 Payments to Fiscal Agent/SSA	\$233,657
99 Other Intergovernmental Charges	\$42,300
Total Appropriations	\$8,136,732
Total Revenue	\$8,136,732
Net	0



 Connie T. Maxwell, Board President

8-29-22

 Date



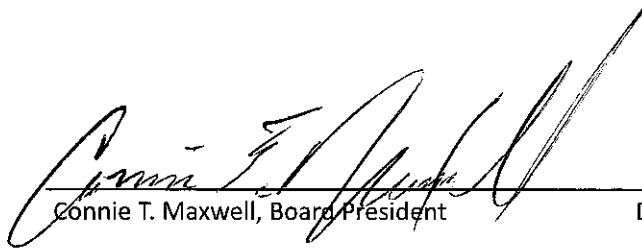
 Jesus De La Cruz Jr., Board Secretary

8-29-2022

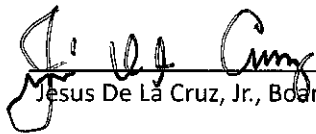
 Date

2022-2023 OLTON ISD BUDGET

Fund 240 - National School Breakfast/Lunch Program		
Approved August 29, 2022		
5700 Local Revenue (Estimated)	\$24,811	
5800 State Revenue (Estimated)	\$3,900	
5900 Federal Revenue (Estimated)	\$438,518	
79XX Transfer in For Food Service		
Total Revenues and Resources	\$467,229	
	Total Expenditures	\$467,229


8-29-22

 Connie T. Maxwell, Board President Date


8-29-2022

 Jesus De La Cruz, Jr., Board Secretary Date