

ADOPTED BUDGET FOR OLTON ISD

Date adopted by the board: AUGUST 29, 2014

Revenue

5700	Local and Intermediate Sources	\$1,345,385
5800	State Program Revenue	\$4,990,884
5900	Erate	\$25,000
		\$6,361,269

Expenditures

00	Reverse/Transfer	\$166,422
11	Instruction	\$3,395,315
12	Instructional Resources & Media Services	\$147,477
13	Curriculum/Instructional Staff Development	\$17,510
21	Instructional Leadership	\$51,447
23	School Leadership	\$421,931
31	Guidance, Counseling & Evaluation Services	\$208,015
32	Social Work Services	\$0
33	Health Services	\$60,883
34	Student Transportation	\$287,190
35	Food Services	\$11,544
36	Cocurricular/Extracurricular Activities	\$397,880
41	General Administration	\$337,975
51	Plant Maintenance & Operations	\$830,457
52	Security & Monitoring Services	\$5,250
53	Data Processing Services	\$116,540
71	Debt Services	\$43,702
93	Payments to Fiscal Agent/SSA	\$76,150
99	Other Intergovernmental Charges	\$48,120
		\$6,623,808

Difference in Revenue/Expenditures

-\$262,539