

## 2025-2026 OLTON ISD BOARD RECOMMENDED BUDGET

<b>Fund 199 - Maintenance and Operations</b>	
57XX Local Revenue (Estimated)	\$1,357,392
58XX State Revenue (Estimated)	\$8,553,902
59XX Erate (Estimated)	\$125,000
<b>Total Revenue</b>	<b>\$10,036,294</b>
11 Instruction	\$4,941,764
12 Instructional Resources & Media Services	\$361,077
13 Curriculum/Instructional Staff Development	\$18,750
21 Instructional Leadership	\$118,528
23 School Leadership	\$596,686
31 Guidance, Counseling & Evaluation Services	\$296,196
32 Social Work	\$815
33 Health Services	\$125,194
34 Student Transportation	\$469,699
35 Food Services	
36 Cocurricular/Extracurricular Activities	\$905,481
41 General Administration	\$564,605
51 Plant Maintenance & Operations	\$1,228,162
52 Security & Monitoring Services	\$112,372
53 Data Processing Services	\$89,725
93 Payments to Fiscal Agent/SSA	\$164,240
99 Other Intergovernmental Charges	\$43,000
<b>Total Appropriations</b>	<b>\$10,036,294</b>
<b>Total Revenue</b>	<b>\$10,036,294</b>
<b>Net</b>	<b>\$0</b>