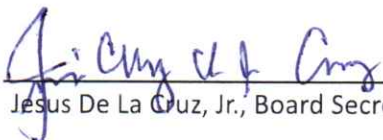


**2023-2024 OLTON ISD BOARD APPROVED BUDGET
APPROVED AUGUST 28, 2023**

Fund 199 - Maintenance and Operations	
57XX Local Revenue (Estimated)	\$1,239,062
58XX State Revenue (Estimated)	\$7,041,826
59XX Erate (Estimated)	\$185,000
Total Revenue	\$8,465,888
11 Instruction	\$4,216,391
12 Instructional Resources & Media Services	\$259,159
13 Curriculum/Instructional Staff Development	\$22,370
21 Instructional Leadership	\$102,831
23 School Leadership	\$531,396
31 Guidance, Counseling & Evaluation Services	\$277,496
32 Social Work	\$600
33 Health Services	\$30,765
34 Student Transportation	\$331,197
35 Food Services	\$0
36 Cocurricular/Extracurricular Activities	\$668,886
41 General Administration	\$495,207
51 Plant Maintenance & Operations	\$1,167,629
52 Security & Monitoring Services	\$36,925
53 Data Processing Services	\$81,741
93 Payments to Fiscal Agent/SSA	\$200,995
99 Other Intergovernmental Charges	\$42,300
Total Appropriations	\$8,465,888
Total Revenue	\$8,465,888
Net	0


Tullie Struve, Board President


8-28-2023
Date


Jesus De La Cruz, Jr., Board Secretary

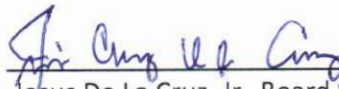
8-28-2023
Date

2023-2024 OLTON ISD BUDGET

Fund 240 - National School Breakfast/Lunch Program	
Approved August 28, 2023	
5700 Local Revenue (Estimated)	\$24,811
5800 State Revenue (Estimated)	\$3,900
5900 Federal Revenue (Estimated)	\$438,044
79XX Transfer in For Food Service	
Total Revenues and Resources	\$466,755
Total Expenditures	\$467,555


Tullie Struve, Board President

8-28-2023
Date


Jesus De La Cruz, Jr., Board Secretary

8-28-2023
Date